

LTHT RENAL CENTRE - Haemodialysis Units - Current Capacity and Demand (September 2009)
APPENDIX 1

Unit	No. of dialysis stations	Maximum capacity (2 sessions/day)	Current demand (09/2009)	Current utilisation/occupancy ¹	Maximum capacity (3 sessions/day)	Projected demand (2013/14)	Comment
Beeston	10	40	40	100%	60		
Halifax	10	40	40	100%	60		
Huddersfield	10	40	40	100%	60		
Seacroft (B ward)	10	40	40	100%	60		
Dewsbury	12	48	48	100%	72		
Wakefield	12	48	46	96%	72		
Seacroft (R&S ward)	34	136	119	87.5%	204		+ 2 training rooms for home haemodialysis
SJUH (Wards 55/53)	23	92	83*	90.2%	138		Includes 5 isolation stations (ward 53) *Includes 28 patients on the twilight shift (ward 55)
TOTALS	121	484	456	94%	726	See letter Q7	

¹ Demand divided by capacity